



Monthly Bulletin by Ministry of Panchayati Raj

November 2023

The document is a collection of all the performance of all States on various KPIs that are monitored by the Ministry of Panchayati Raj.

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1. State wise Physical Progress as per approved GPDP

Plan for FY:2023-24

S. No.	State Name	Total GPs	Uploaded GPDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
1	Andaman And Nicobar Islands	70	70	7251	323	104	4.61
2	Andhra Pradesh	13318	13302	524849	3644	39	0.27
3	Arunachal Pradesh	2108	1554	30259	106	19	0.07
4	Assam	2612	2194	130599	1251	60	0.57
5	Bihar	8057	8056	689955	6420	86	0.80
6	Chhattisgarh	11093	11560	347261	4224	30	0.37
7	Goa	191	93	4282	57	46	0.61
8	Gujarat	14589	14282	176431	3076	12	0.22
9	Haryana	6220	6043	109222	1683	18	0.28
10	Himachal Pradesh	3609	3585	190841	2064	53	0.58
11	Jammu And Kashmir	4291	3933	89474	1835	23	0.47
12	Jharkhand	4345	4343	208548	1135	48	0.26
13	Karnataka	5953	2942	205049	1146	70	0.39
14	Kerala	941	892	57721	984	65	1.10
15	Ladakh	193	192	1018	80	5	0.42
16	Lakshadweep	10	null	null	null	None	No Data
17	Madhya Pradesh	22349	22999	696748	7060	30	0.31
18	Maharashtra	27724	27482	1625332	15843	59	0.58
19	Manipur	3812	null	null	null	None	No Data

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S. No.	State Name	Total GPs	Uploaded GDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
20	Meghalaya	6814	null	null	null	None	No Data
21	Mizoram	842	null	null	null	None	No Data
22	Nagaland	1296	null	null	null	None	No Data
23	Odisha	6763	6785	682086	6479	101	0.95
24	Puducherry	108	null	null	null	None	No Data
25	Punjab	13241	13231	68115	1566	5	0.12
26	Rajasthan	11033	11243	386747	7233	34	0.64
27	Sikkim	199	190	5718	53	30	0.28
28	Tamil Nadu	12525	12331	394109	5647	32	0.46
29	Telangana	12769	12575	664712	4461	53	0.35
30	The Dadra And Nagar Haveli And Daman And Diu	38	36	2451	10	68	0.27
31	Tripura	1176	1176	100559	699	86	0.59
32	Uttar Pradesh	57635	57574	2046495	16849	36	0.29
33	Uttarakhand	7785	7786	271681	1310	35	0.17
34	West Bengal	3339	3206	410050	6366	128	1.99
National Consolidated		267048	249655	10127563	101603.3	49	0.643

2. Status of Service Ready and Operational Panchayat Bhawans

Sr.No	State Name	Total GPs/ TLBs	Service Ready GPs/TLBs	Operational GPs/TLBs	% Operational GPs/TLBs
1.	ANDAMAN AND NICOBAR ISLANDS	70	81	61	75%
2.	ANDHRA PRADESH	13325	12729	3654	29%
3.	ARUNACHAL PRADESH	2108	1081	191	18%
4.	ASSAM	2197	1640	486	30%
5.	BIHAR	8174	8860	2755	31%
6.	CHHATTISGARH	11656	9759	2222	23%
7.	GOA	191	0	0	0%
8.	GUJARAT	14376	14545	10881	75%
9.	HARYANA	6220	6204	976	16%
10.	HIMACHAL PRADESH	3615	415	274	66%
11.	JAMMU AND KASHMIR	4291	1113	400	36%
12.	JHARKHAND	4345	4638	1801	39%
13.	KARNATAKA	5958	6251	3173	51%
14.	KERALA	941	1130	931	82%
15.	LADAKH	193	193	51	26%
16.	LAKSHADWEEP	10	9	3	33%
17.	MADHYA PRADESH	23023	18102	2220	12%
18.	MAHARASHTRA	27894	24166	2600	11%
19.	MANIPUR	3818	1479	18	1%
20.	MEGHALAYA	9058	692	73	11%
21.	MIZORAM	834	495	57	12%
22.	NAGALAND	1292	230	17	7%
23.	ODISHA	6794	7099	3559	50%
24.	PUDUCHERRY	108	101	91	90%
25.	PUNJAB	13241	12807	6854	54%
26.	RAJASTHAN	11265	8997	5327	59%
27.	SIKKIM	198	54	13	24%
28.	TAMIL NADU	12525	6837	2675	39%
29.	TELANGANA	12769	10797	4872	45%
30.	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	41	20	49%
31.	TRIPURA	591	771	345	45%
32.	UTTAR PRADESH	58188	45863	1900	4%
33.	UTTARAKHAND	7796	2013	837	42%
34.	WEST BENGAL	3339	2909	1904	65%
Grand Total		270441	212101	61241	29%

* Some GPs have multiple service point

3. State/UT wise Status of roll out of CSCs

(As on 03.11.2023)

Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
1	Andaman & Nicobar	73	54	34	47%
2	Andhra Pradesh	13361	13361	3392	25%
3	Arunachal Pradesh	1806	465	Government not allowed	
4	Assam	2201	2201	271	12%
5	Bihar	8385	8385	4264	51%
6	Chhattisgarh	11654	11654	5460	47%
7	Dadra & NH, D&D	35	35	27	77%
8	Goa	189	189	9	5%
9	Gujarat	14291	14291	1591	11%
10	Haryana	6197	6197	1008	16%
11	Himachal Pradesh	3226	3226	278	9%
12	Jammu & Kashmir	4193	4193	464	11%
13	Jharkhand	4161	4161	3554	85%
14	Karnataka	6021	6021	Government not allowed	
15	Kerala	941	941	26	3%
16	Ladakh	192	192	5	3%
17	Lakshadweep	10	10	Government not allowed	
18	Madhya Pradesh	22810	22810	4083	18%
19	Maharashtra	27875	27875	19122	69%
20	Manipur	165	165	Government not allowed	
21	Meghalaya	1463	1463	There is no Panchayat Bhawan.(Government not allowing for Village Council)	
22	Mizoram	834	713	15	2%

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Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
23	Nagaland	1238	1203	There is no Panchayat Bhawan.(Government not allowing for Village Council)	
24	Odisha	6797	6797	227	3%
25	Puducherry	98	98	34	35%
26	Punjab	13202	13202	6	0%
27	Rajasthan	11340	10761	3114	27%
28	Sikkim	185	110	0	0%
29	Tamil Nadu	12560	12560	Government not allowed	
30	Telangana	12764	7244	47	0%
31	Tripura	1178	1178	70	6%
32	Uttar Pradesh	59021	59021	167	0%
33	Uttarakhand	7953	7953	58	1%
34	West Bengal	3324	3324	143	4%
Total		259743	252053	47469	18%

4. Citizen Charter Campaign- State wise Performance

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%	70	100%	24	0
2	ANDHRA PRADESH	13325	10652	80%	10386	78%	45	27
3	ARUNACHAL PRADESH	2108	437	21%	410	19%	38	9
4	ASSAM	2662	2197	83%	2197	83%	42	0
5	BIHAR	8058	7071	88%	7001	87%	23	9
6	CHHATTISGARH	11654	11557	99%	11338	97%	33	3
7	GOA	191	183	96%	181	95%	19	2
8	GUJARAT	14620	12194	83%	11912	81%	56	56
9	HARYANA	6225	6209	100%	6213	100%	34	1
10	HIMACHAL PRADESH	3615	3609	100%	3615	100%	8	5
11	JAMMU AND KASHMIR	4291	2413	56%	2361	55%	23	1
12	JHARKHAND	4345	4339	100%	4318	99%	40	19
13	KARNATAKA	5953	5905	99%	5820	98%	36	18
14	KERALA	941	939	100%	941	100%	1	1
15	LADAKH	193	73	38%	70	36%	47	5
16	LAKSHADWEEP	10	0	0%	0	0%	0	0
17	MADHYA PRADESH	23011	17845	78%	17292	75%	121	5
18	MAHARASHTRA	27905	25120	90%	24434	88%	9	9
19	MANIPUR	3812	2490	65%	2433	64%	31	1
20	MEGHALAYA	6814	293	4%	276	4%	13	1
21	MIZORAM	842	715	85%	713	85%	10	0
22	NAGALAND	1296	1263	97%	1240	96%	12	0

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Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
23	ODISHA	6794	0	0%	0	0%	0	0
24	PUDUCHERRY	108	0	0%	0	0%	0	0
25	PUNJAB	13241	0	0%	0	0%	0	0
26	RAJASTHAN	11254	11247	100%	11246	100%	5	5
27	SIKKIM	199	185	93%	184	92%	7	0
28	TAMIL NADU	12525	11019	88%	10643	85%	44	4
29	TELANGANA	12769	12769	100%	12769	100%	46	21
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	25	66%	23	61%	25	2
31	TRIPURA	1176	1169	99%	1126	96%	6	6
32	UTTARAKHAND	7795	7772	100%	7772	100%	48	28
33	UTTAR PRADESH	57702	55199	96%	54775	95%	33	5
34	WEST BENGAL	3339	3212	96%	3212	96%	75	18
TOTAL		268881	218171	81%	214971	80%	954	261

5. SVAMITVA- State wise Performance

5.1. Drone Flying Commenced States/UTs

(No. of villages)
(As on 1st December 2023)

S. N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
1	Andaman and Nicobar Islands	186	186	186	186	141	7,409
2	Andhra Pradesh	13,176	5,271	1,138	1,122	490	1,89,024
3	Arunachal Pradesh	2,197	987	41	41	-	-
4	Assam	900	623	158	-	-	-
5	Chhattisgarh	13,079	9,686	3,420	3,314	326	17,556
6	Dadra and Nagar Haveli and Daman and Diu	80	79	79	75	75	4,397
7	Delhi	31	31	-	-	-	-
8	Goa	410	410	-	-	410	672,646
9	Gujarat	12,372	3,519	2,388	1,603	1,713	262,000
10	Haryana	6,260	6,260	6,260	6,260	6,260	2,515,646
11	Himachal Pradesh	10,735	4,372	862	815	80	1,200
12	Jammu and Kashmir	4,053	1,592	1,143	980	286	10,116
13	Jharkhand	240	240	6	6	-	-
14	Karnataka	8,225	2,598	1,734	1,710	2,960	937,829
15	Kerala	203	175	-	-	-	-
16	Ladakh	232	232	165	165	95	2,796
17	Lakshadweep Islands	10	10	6	6	-	-
18	Madhya Pradesh	43,014	42,995	30,922	30,710	18,622	2,314,204
19	Maharashtra	36,819	35,811	17,593	16,659	12,084	1,866,661
20	Manipur	209	15	-	-	-	-
21	Mizoram	215	183	137	10	9	1,155

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S. N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
22	Odisha	2,435	1,598	43	39	43	1,500
23	Puducherry	96	96	92	92	92	2,801
24	Punjab	8,040	5,316	1,398	1,186	92	15,231
25	Rajasthan	27,366	17,399	10,248	9,246	3,060	172,527
26	Sikkim	1	1	1	1	-	-
27	Tamil Nadu	3	3	3	-	-	-
28	Telangana	5	5	5	5	-	-
29	Tripura	1	1	1	-	-	-
30	Uttar Pradesh	90,908	88,812	57,238	48,966	51,728	7,281,790
31	Uttarakhand	7,441	7,441	7,441	7,441	7,441	278,229
	Total	288,942	235,947	142,708	130,638	106,007	16,365,693

5.2. New States/UTs

STATE	IEC Plan Submitted	SPMU plan Submitted	No. Villages notified	No. of villages KML file shared	SARTHI orientation training completed (✓/✗)	Acts/Rules amended	SPMU Established
ARUNACHAL PRADESH	✓	✓	5484	2885	✓	Yes	No
ASSAM	✓	✓	1074	--	✓	Yes	Yes
CHHATTISGARH	✓	✓	18500	15000	✓	Yes	No
DAMAN AND DIU & DADRA NAGAR HAVELI	✓	✓	80	80	✓	Yes	Yes
GUJARAT	✗	✗	13132	13132	✓	Yes	No
HIMACHAL PRADESH	✓	✓	15192	190 tehsils	✓	Yes	Yes
JAMMU AND KASHMIR	✗	✗	4590	4368	✓	Yes	No
JHARKHAND	✗	✗	757	757	✓	No	No
KERALA	✗	✓	1415	186	✓	No	No
LADAKH	✗	✗	232	232	✓	Yes	No
LAKSHADWEEP	✗	✗	10 islands	Flying entire island	✓	No	No
MANIPUR	✗	✗	3856	318	✓	No	No
MIZORAM	✓	✓	597	330	✓	No	Yes
ODISHA	✓	✓	3356	2500	✓	Yes	Yes
PUDUCHERRY	✓	✗	96	96	✓	Yes	No
SIKKIM	✗	✗	1	1	✓	No	No
TRIPURA	✓	✓	898	1	✓	Yes	No
ANDAMAN & NICOBAR	✗	✗	186	NA	✓	Yes	No
GOA	✗	✗	412	NA	✓	No	No
TAMIL NADU	✗	✗	3	3	✓	No	No
DELHI	✗	✗	31	31	✗	No	No
TELANGANA	✗	✗	5	5	✗	No	No

- Drone flying completed in highlighted States

Pilot States:

S. No.	States	CORS Planned	Status
1.	RAJASTHAN	85	• Operational
2.	PUNJAB	16	• Operational
3.	MADHYA PRADESH	90	• Operational
4.	HARYANA	19	• Operational

6. State wise Financial Progress Status

Figures for Financial Year 2023-24

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
1	ANDHRA PRADESH	Y	13325	12997	10794	660	659	600	13	13	13	Y
2	ARUNACHAL PRADESH	Y	2108	2091	1321	0	0	0	25	25	22	N
3	ASSAM	Y	2662	2197	2184	191	191	191	30	27	27	Y
4	BIHAR	Y	8176	8175	7907	534	534	522	38	38	38	Y
5	CHHATTISGARH	Y	11655	11654	10821	146	146	145	27	27	27	Y
6	GOA	Y	191	191	65	0	0	0	2	2	2	Y
7	GUJARAT	Y	14625	14328	13133	248	248	248	33	33	33	Y
8	HARYANA	Y	6226	6205	5353	143	143	110	22	22	21	Y
9	HIMACHAL PRADESH	Y	3615	3612	3437	81	81	80	12	12	12	Y
10	JHARKHAND	Y	4345	4344	4336	264	264	261	24	24	24	Y
11	KARNATAKA	Y	5955	5955	5872	233	232	169	31	31	27	Y

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S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
12	KERALA	Y	941	941	882	152	152	131	14	14	13	Y
13	MADHYA PRADESH	Y	23032	22999	21719	313	313	303	52	52	51	Y
14	MAHARASHTRA	Y	27619	27531	24592	351	351	339	34	34	34	Y
15	MANIPUR	Y	3812	161	0	0	0	0	12	6	3	Y
16	MEGHALAYA	Y	6760	0	0	2240	0	0	3	3	0	Y (Not Sharing Live Data)
17	MIZORAM	Y	834	834	75	0	0	0	0	0	0	Y (Not Sharing Live Data)
18	NAGALAND	Y	1293	120	0	0	0	0	0	0	0	N
19	ODISHA	Y	6798	6798	6751	314	314	314	30	30	29	Y
20	PUNJAB	Y	13241	13202	10742	152	151	132	22	22	20	Y
21	RAJASTHAN	Y	11251	11244	10842	362	352	350	33	33	33	Y
22	SIKKIM	Y	199	183	176	0	0	0	6	4	4	Y (Not Sharing Live Data)

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S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
23	TAMIL NADU	Y	12525	12524	12311	388	388	386	36	36	36	Y
24	TELANGANA	Y	12769	12767	12740	540	540	436	32	32	31	Y
25	TRIPURA	Y	1178	1178	1174	75	75	73	9	9	9	Y
26	UTTARAKHAND	Y	7794	7793	7718	95	95	94	13	13	13	Y
27	UTTAR PRADESH	Y	57915	57910	57344	826	826	819	75	75	75	Y
28	WEST BENGAL	Y	3339	3227	3225	345	336	334	22	21	21	Y
TOTAL			264183	251161	235514	8653	6391	6037	650	638	618	

7. State wise GP profile update Status

S.No.	State	Total No. of GP	No. of GPs with Profile details	Profile Updated in (6 months)	Updated Profile Percentage
1	Andaman And Nicobar Islands	70	70	17	24%
2	Andhra Pradesh	13325	13318	10663	80%
3	Arunachal Pradesh	2108	1785	1525	72%
4	Assam	2662	2197	339	13%
5	Bihar	8058	8056	1691	21%
6	Chhattisgarh	11654	11653	2803	24%
7	Goa	191	191	165	86%
8	Gujarat	14620	14386	10041	69%
9	Haryana	6225	6212	391	6%
10	Himachal Pradesh	3615	3615	3452	95%
11	Jammu And Kashmir	4291	4275	538	13%
12	Jharkhand	4345	4345	714	16%
13	Karnataka	5953	4283	3833	64%
14	Kerala	941	941	413	44%
15	Ladakh	193	192	156	81%
16	Lakshadweep	10	0	0	0%
17	Madhya Pradesh	23011	22956	4034	18%
18	Maharashtra	27905	27849	12092	43%
19	Manipur	3812	57	0	0%
20	Meghalaya	6814	1	1	0%
21	Mizoram	842	833	124	15%
22	Nagaland	1296	732	189	15%
23	Odisha	6794	6794	5997	88%
24	Puducherry	108	0	0	0%
25	Punjab	13241	13239	3473	26%
26	Rajasthan	11254	11247	1248	11%
27	Sikkim	199	198	16	8%
28	Tamil Nadu	12525	12525	12518	100%
29	Telangana	12769	12769	674	5%
30	The Dadra And Nagar Haveli And Daman And Diu	38	38	7	18%
31	Tripura	1176	1176	251	21%
32	Uttarakhand	7795	7794	1921	25%
33	Uttar Pradesh	57702	57692	8224	14%
34	West Bengal	3339	3294	1265	38%
Total		268881	254713	88775	33%

8. State wise Account book closure Status

Sr. No.	State	2022-23			2023-24		
		Total no. of GPs	No. of GPs with Year book closed	% GPs with Year book closed	Total no. of GPs	No. of GPs with Month book closed	% GPs with Month book closed
1	ANDAMAN AND NICOBAR ISLANDS	70	0	0%	70	0	0%
2	ANDHRA PRADESH	13371	13245	99%	13325	13010	98%
3	ARUNACHAL PRADESH	2108	1422	67%	2108	1287	61%
4	ASSAM	2662	2188	82%	2662	2185	82%
5	BIHAR	8176	8076	99%	8176	8042	98%
6	CHHATTISGARH	11659	11640	100%	11655	11209	96%
7	GOA	191	107	56%	191	100	52%
8	GUJARAT	14400	14283	99%	14625	13593	93%
9	HARYANA	6230	5933	95%	6226	5643	91%
10	HIMACHAL PRADESH	3615	3587	99%	3615	3555	98%
11	JAMMU AND KASHMIR	4291	1790	42%	4286	1775	41%
12	JHARKHAND	4345	4345	100%	4345	4340	100%
13	KARNATAKA	5958	5923	99%	5955	5896	99%
14	KERALA	941	941	100%	941	936	99%
15	LADAKH	193	6	3%	193	2	1%
16	LAKSHADWEEP	0	NA		0	NA	
17	MADHYA PRADESH	23032	22699	99%	23032	22378	97%
18	MAHARASHTRA	27904	27328	98%	27619	25391	92%
19	MANIPUR	3812	0	0%	3812	0	0%
20	MEGHALAYA	6760	0	0%	6760	0	0%
21	MIZORAM	834	643	77%	834	560	67%
22	NAGALAND	1293	235	18%	1293	280	22%
23	ODISHA	6798	6794	100%	6798	6791	100%
24	PUDUCHERRY	108	0	0%	108	0	0%
25	PUNJAB	13241	12605	95%	13241	11438	86%
26	RAJASTHAN	11342	11040	97%	11251	10907	97%
27	SIKKIM	199	184	92%	199	182	91%
28	TAMIL NADU	12525	12524	100%	12525	12468	100%
29	TELANGANA	12769	12762	100%	12769	12756	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%	38	14	37%
31	TRIPURA	1178	1176	100%	1178	1167	99%
32	UTTARAKHAND	7813	7792	100%	7794	7778	100%
33	UTTAR PRADESH	58842	57724	98%	57915	57526	99%
34	WEST BENGAL	3340	3227	97%	3339	3227	97%
Total		270038	250219	93%	268878	244436	91%

9. State wise Receipts and Expenditures Status under XV-Finance Commission (In Crores)

Sr. No.	State	Opening Balance [A]	Receipt [B]	Expenditures [C]	Unspent Balance [(A+B)-C]
1	ANDHRA PRADESH	1098	909	790	1216
2	ARUNACHAL PRADESH	85	22	81	26
3	ASSAM	1831	552	959	1423
4	BIHAR	4931	1946	2704	4174
5	CHHATTISGARH	1216	635	791	1059
6	GOA	56	5	9	53
7	GUJARAT	5231	1591	2109	4713
8	HARYANA	1069	821	587	1303
9	HIMACHAL PRADESH	788	106	233	661
10	JHARKHAND	1080	646	780	946
11	KARNATAKA	2776	541	1064	2253
12	KERALA	911	18	206	723
13	MADHYA PRADESH	2364	3003	1992	3375
14	MAHARASHTRA	7764	1989	2802	6951
15	MANIPUR	4	0	1	3
16	MEGHALAYA	0	0	0	0
17	MIZORAM	23	7	5	25
18	NAGALAND	0	0	0	0
19	ODISHA	2259	722	838	2143
20	PUNJAB	1512	532	971	1074
21	RAJASTHAN	4232	1846	1780	4299
22	SIKKIM	50	11	25	35
23	TAMIL NADU	4879	1574	2511	3942
24	TELANGANA	370	1428	1133	666
25	TRIPURA	288	296	220	365
26	UTTARAKHAND	467	235	342	361
27	UTTAR PRADESH	5518	1959	3785	3692
28	WEST BENGAL	2683	3328	3133	2878
Total		53487	24721	29851	48358

10.State wise Annual Action Plan Approved

Sr. No.	State	Annual Action Plan (AAP) approved	Fund released
1	Andaman & Nicobar	2.98	0.59
2	Andhra Pradesh	353.54	0.00
3	Arunachal Pradesh	184.34	60.09
4	Assam	216.70	60.00
5	Bihar	341.05	0.00
6	Chhattisgarh	66.21	17.57
7	Dadar & Nagar Haveli and Daman & Diu	6.31	1.00
8	Goa	2.42	0.89
9	Gujarat	88.17	0.00
10	Haryana	53.84	0.00
11	Himachal Pradesh	99.32	0.00
12	Jammu & Kashmir	290.03	40.00
13	Jharkhand	130.82	31.00
14	Karnataka	157.7	0.00
15	Kerala	115.03	0.00
16	Ladakh	14.69	0.00
17	Lakshdweep	0.00	0.00
18	Madhya Pradesh	561.54	32.17
19	Maharashtra	406.12	95.44
20	Manipur	40.43	0.00
21	Meghalaya	54.96	6.00
22	Mizoram	100.17	10.00
23	Nagaland	64.02	10.00
24	Odisha	79.56	27.334
25	Puducherry	0.00	0.00
26	Punjab	104.1	10.00
27	Rajasthan	141.275	21.72
28	Sikkim	29.47	6.00
29	Tamil Nadu	180.6	0.00
30	Telanagana	268.58	0.00
31	Tripura	40.435	0.00
32	Uttar Pradesh	368.95	13.53
33	Uttarakhand	257.1	64.67
34	West Bengal	139.65	33.47
Total		4960.11	541.474

11. State wise Gram Panchayat Bhawan Status

Sr. No.	State	GP With Bhawan
1	ANDAMAN & NICOBAR	63
2	ANDHRA PRADESH	11432
3	ARUNACHAL PRADESH	752
4	ASSAM	2063
5	BIHAR	1491
6	CHHATTISGARH	11656
7	GOA	182
8	GUJARAT	14556
9	HARYANA	3083
10	HIMACHAL PRADESH	3300
11	JAMMU AND KASHMIR	2772
12	JHARKHAND	4257
13	KARNATAKA	5503
14	KERALA	940
15	LADAKH	192
16	LAKSHADWEEP	0
17	MADHYA PRADESH	22513
18	MAHARASHTRA	24512
19	MANIPUR	134
20	MEGHALAYA	5038
21	MIZORAM	427
22	NAGALAND	679
23	ODISHA	6794
24	PUDUCHERRY	0
25	PUNJAB	13241
26	RAJASTHAN	10273
27	SIKKIM	179
28	TAMIL NADU	11694
29	TELANGANA	7888
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38
31	TRIPURA	1132
32	UTTAR PRADESH	56967
33	UTTARAKHAND	6565
34	WEST BENGAL	3318
Total		233634

**Data compiled from Annual Action Plan submitted by State during 2023-24*

12. State wise Scheme Component Expenditure

(In Crores)

S. N o.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Crematorium/Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Watershed Management	Women and Child Development	Any other location specific-felt needs
1	ANDHRA PRADESH	0	1.956	0	0	0	1.265	0.324	0.011	0.012	0.002	0.044	0	51.417	32.193	2.649	0.01	53.02	0.002	0.022	68.914
2	ARUNACHAL PRADESH	0	0.942	0	0	0	0.224	1.304	2.196	0.238	0.071	0	0.377	4.762	2.165	4.467	0.174	4.64	0	0.096	31.602
3	ASSAM	0	9.075	0.067	0	0.252	1.509	60.196	0.091	10.484	0.466	0.92	0.104	37.193	9.031	6.351	0.122	21.679	0.003	2.399	533.423
4	BIHAR	0.001	202.31	5.169	0.086	10.525	68.195	116.064	9.015	4.384	1.908	17.373	1.376	436.687	134.443	90.748	0.142	239.246	0.045	1.133	615.506
5	CHHATTISGARH	0.006	14.235	0.149	0.008	0.025	3.606	13.923	0.639	0.941	0.092	0.214	0.014	36.371	6.218	4.035	0.058	58.252	0.108	0.082	496.19
6	GOA	0	0.017	0	0	0	0	0.014	0	0	0	0	0	2.014	0.252	0.124	0	0.068	0	0	4.246
7	GUJARAT	0	367.325	0.397	0	1.801	4.493	13.335	125.57	3.994	0.067	0.338	0.13	183.341	53.38	74.445	0.081	174.5	0	0.129	504.541
8	HARYANA	0	1.397	0.028	0	0	1.586	9.295	0.118	0.005	0	0.016	0.019	14.787	8.269	0.607	0	6.11	0	0	479.875
9	HIMACHAL PRADESH	0	5.449	0.008	0	0.118	1.754	1.758	3.567	0.082	0.044	0.008	0.087	11.548	2.752	2.545	0.043	6.736	0.006	0.043	121.509
10	JHARKHAND	0	40.136	0.008	0	0.497	0.958	7.103	0.649	1.525	0.297	0.185	0.099	63.187	7.145	9.071	0.115	62.597	0	0.475	428.898
11	KARNATAKA	0	0	0	0	0	0	0	0	0	0	0	0	18.328	11.715	5.507	0	72.748	0	0	919.361
12	KERALA	0.001	16.398	0.119	0	0.043	7.308	6.035	0.606	1.388	0.63	1.471	0.058	11.776	16.697	5.771	0.157	24.395	0	2.462	46.737
13	MADHYA PRADESH	0.003	582.781	0.079	0.042	0.206	11.4	6.523	7.397	1.347	0.217	0.467	0.108	78.939	23.361	93.077	0.022	55.976	0.024	0.291	889.314
14	MAHARASHTRA	0.005	61.198	0.603	0.013	0.506	21.675	34.82	2.747	38.393	0.338	11.219	3.466	224.867	47.939	46.312	0.028	195.47	0.005	21.697	1601.381
15	MANIPUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	MIZORAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0.047	0	0	0.07	0	0	4.676
18	NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	ODISHA	0	7.6	0.012	0.002	0.039	0.334	29.103	0.013	4.789	0.588	0.059	0	15.32	11.082	2.504	0.031	59.741	0	0.328	419.65
20	PUNJAB	0	75.666	0.228	0.008	2.4	0.467	17.356	4.524	1.575	0.024	0.304	0.033	85.882	16.367	1.691	0.005	30.862	0.003	0.138	507.812
21	RAJASTHAN	0.001	89.755	0.05	0	0.67	1.402	17.143	2.169	6.699	1.005	1.025	0.212	63.624	16.941	13.43	0.101	45.793	0	0.298	1043.017

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S. N o.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Watershed Management	Women and Child Development	Any other location specific-identified needs
22	SIKKIM	0	0	0	0	0.013	0.021	0.404	0.051	0.011	0	0.047	0.022	1.44	0.737	0.025	0.014	2.907	0	0.005	15.713
23	TAMIL NADU	0	145.215	0.008	0	0.076	14.373	8.816	7.523	5.339	0.035	0.088	0.886	216.637	57.829	42.579	0.079	429.479	0.026	1.215	1039.121
24	TELANGANA	0.003	18.325	0.04	0.011	0.018	41.127	1.496	0.054	0.27	0.044	0.033	0	192.384	17.132	4.864	0.014	98.942	0.002	0.022	685.773
25	TRIPURA	0.005	2.933	0.022	0	0.027	0.795	0.671	0.012	0.049	0.033	0.041	0.006	9.169	1.11	0.324	0.03	0.583	0	0.015	45.911
26	UTTARAKHAND	0	4.164	0.011	0.009	0	2.714	0.531	0.442	0	0	0.011	0	9.979	11.1	1.2	0.007	10.619	0	0	219.977
27	UTTAR PRADESH	0.022	88.109	0.024	0.042	0.059	6.366	86.381	0.702	3.425	0.114	0.586	0	475.578	34.587	26.009	0.3	281.722	0.003	0.145	1378.941
28	WEST BENGAL	0.025	585.455	8.185	0.116	6.353	68.658	54.229	6.866	4.133	2.939	3.325	1.455	192.184	39.305	212.338	1.077	387.336	0.014	6.65	569.279
	Total	0.072	2320.443	15.206	0.337	23.627	260.232	486.826	174.963	89.082	8.912	37.775	8.454	2437.439	561.795	650.672	2.609	2323.495	0.24	37.646	12671.38

13. State wise eGS-GeM Pilot rollout Status

S.No.	State Name	Total No. of Gram Panchayats	Primary User Registered	Secondary User Registered
1.	ANDHRA PRADESH	13325	6012	2788
2.	ARUNACHAL PRADESH	2108		
3.	ASSAM	2197	724	352
4.	BIHAR	8181	3698	1501
5.	CHHATTISGARH	11654	2741	1
6.	GOA	191	4	2
7.	GUJARAT	14620	4783	406
8.	HARYANA	6223	3082	2121
9.	HIMACHAL PRADESH	3615	912	531
10.	JHARKHAND	4345	2395	8
11.	KARNATAKA	5953	2250	142
12.	KERALA	941	7	7
13.	MADHYA PRADESH	23012	15461	10226
14.	MAHARASHTRA	27900	13468	6011
15.	MANIPUR	161		
16.	MEGHALAYA	N.A		
17.	MIZORAM	N.A		
18.	NAGALAND	N.A		
19.	ODISHA	6794		
20.	PUNJAB	13241	583	418
21.	RAJASTHAN	11250	223	120
22.	SIKKIM	199		
23.	TAMIL NADU	12525	7026	4535
24.	TELANGANA	12769	6888	5941
25.	TRIPURA	589	101	55
26.	UTTAR PRADESH	57709	669	304
27.	UTTARAKHAND	7795	3125	893
28.	WEST BENGAL	3339	223	129
Overall		250636	74375	36491

14. State wise progress on AuditOnline for the audit period 2021-22

S.No.	State Name	No. of GPs	No. of Audit Plans Created	No. of Audit Plans Generated
1.	Andhra Pradesh	13324	13324	13324
2.	Arunachal Pradesh	2133	0	0
3.	Assam	2197	2197	2197
4.	Bihar	8223	8121	8004
5.	Chhattisgarh	11660	11656	11655
6.	Goa	191	11	0
7.	Gujarat	14573	14563	14561
8.	Haryana	6235	6213	5423
9.	Himachal Pradesh	3615	3615	3613
10.	Jammu And Kashmir	4291	0	0
11.	Jharkhand	4345	4345	4345
12.	Karnataka	5964	5949	5948
13.	Kerala	941	941	941
14.	Ladakh	193	0	0
15.	Madhya Pradesh	22993	22516	22073
16.	Maharashtra	27884	27801	26999
17.	Manipur	161	59	0
18.	Meghalaya	0	0	0
19.	Mizoram	834	0	0
20.	Nagaland	0	0	0
21.	Odisha	6798	6798	6793
22.	Punjab	13268	6499	2317
23.	Rajasthan	11343	11248	9878
24.	Sikkim	185	185	185
25.	Tamil Nadu	12525	12525	12525
26.	Telangana	12769	12769	12769
27.	Tripura	1176	1176	1176
28.	Uttarakhand	7791	7783	58188
29.	Uttar Pradesh	58193	58189	7761
30.	West Bengal	3341	3226	3183
Overall		257146	241709	233858

15. State wise Video Uploaded by Gram Panchayats in the GS NIRNAY

Sr No	States	Pending	Approved	Rejected	Total
1	ANDAMAN & NICOBAR	19	27	2	48
2	ANDHRA PRADESH	3887	2177	53	6117
3	ARUNACHAL PRADESH	14	0	0	14
4	ASSAM	537	0	0	537
5	BIHAR	240	77	2	319
6	CHHATTISGARH	158	11	3	172
7	GOA	0	0	0	0
8	GUJARAT	1202	2090	115	3407
9	HARYANA	22	11	0	33
10	JHARKHAND	3	0	6	9
11	KARNATAKA	1	0	0	1
12	LADAKH	0	0	0	0
13	MADHYA PRADESH	0	0	0	0
14	MAHARASHTRA	1570	3653	39	5262
15	MIZORAM	100	0	0	100
16	NAGALAND	0	0	0	0
17	ODISHA	1	4	1	6
18	RAJASTHAN	8	0	0	8
19	TAMIL NADU	2029	3754	13	5796
20	TELANGANA	251	84	6	341
21	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	14	0	0	14
22	TRIPURA	86	0	0	86
23	UTTAR PRADESH	293	0	0	293
24	UTTARAKHAND	173	2619	56	2848
Grand Total		10608	14507	296	25411

16.State wise Training Management Portal Progress Status**(For FY 2023-24)**

S.No.	State	Total Trainings	Trainings Conducted	Participants Trained
1	ANDAMAN AND NICOBAR ISLANDS	51	42	1,876
2	ANDHRA PRADESH	909	615	20,947
3	ARUNACHAL PRADESH	18	17	1,100
4	ASSAM	4286	3295	151,267
5	BIHAR	2514	2012	70,444
6	NIRDPR	25	18	641
7	CHHATTISGARH	2398	2172	72,361
8	GOA	5	5	144
9	GUJARAT	8	6	956
10	HARYANA	589	266	6,908
11	HIMACHAL PRADESH	428	354	13,665
12	JAMMU AND KASHMIR	6422	6144	350,022
13	JHARKHAND	959	690	9,334
14	KARNATAKA	3660	2361	34,957
15	KERALA	1341	1139	52,072
16	MADHYA PRADESH	1032	944	46,236
17	MAHARASHTRA	14436	8176	207,856
18	MANIPUR	190	156	4,203
19	MEGHALAYA	148	5	257
20	MIZORAM	0	0	-
21	NAGALAND	38	38	1,440
22	ODISHA	2488	2152	119,529
23	PUNJAB	267	105	1,488
24	RAJASTHAN	881	193	4,726
25	SIKKIM	103	70	2,412
26	TAMIL NADU	1199	1048	53,929
27	TELANGANA	42	35	1,262
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	-
29	TRIPURA	60	53	5,256
30	UTTARAKHAND	165	130	9,010
31	UTTAR PRADESH	1064	301	7,584
32	WEST BENGAL	1546	679	11,823
Total		47,272	33,221	1,263,705

17.State wise Count of GPs with Sankalp

S.No.	State	Total No. of GPs & Equivalent	GPs with Sankalp	Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	1	1%
2	ANDHRA PRADESH	13324	3897	29%
3	ARUNACHAL PRADESH	2108	339	16%
4	ASSAM	2663	976	37%
5	BIHAR	8150	1153	14%
6	CHHATTISGARH	11657	2102	18%
7	GOA	191	26	14%
8	GUJARAT	14347	1640	11%
9	HARYANA	6224	1568	25%
10	HIMACHAL PRADESH	3615	2842	79%
11	JAMMU AND KASHMIR	4291	2521	59%
12	JHARKHAND	4352	1056	24%
13	KARNATAKA	5965	1998	33%
14	KERALA	941	73	8%
15	LADAKH	193	29	15%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	22714	4270	19%
18	MAHARASHTRA	27916	4833	17%
19	MANIPUR	3812	0	0%
20	MEGHALAYA	6774	2	0%
21	MIZORAM	834	11	1%
22	NAGALAND	1290	935	72%
23	ODISHA	6798	1394	21%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	550	4%
26	RAJASTHAN	11304	2133	19%
27	SIKKIM	185	65	35%
28	TAMIL NADU	12525	2717	22%
29	TELANGANA	12769	1059	8%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%
31	TRIPURA	1178	155	13%
32	UTTARAKHAND	7791	1551	20%
33	UTTAR PRADESH	58190	14187	24%
34	WEST BENGAL	3339	3243	97%
Total		268907	57326	21%

18. Bank-wise Pending Details and Bank Performance

S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
1	NORTH EAST SMALL FINANCE BANK LIMITED	63	1491	58
2	CSB BANK LIMITED	16	61	19
3	Baroda U.P. Bank	2	34	13
4	DHANLAXMI BANK LTD	3	2	12
5	MAHARASHTRA GRAMIN BANK	15	0	11
6	KOTAK MAHINDRA BANK	816	245	10
7	SIKKIM STATE CO-OPERATIVE BANK LTD	3	1	8
8	ASSAM CO-OP.APEX BANK LTD.	47	13	6
9	Uttar Bihar Gramin Bank	1614	804	6
10	Bank Of Maharashtra	381	3	5
11	AXIS Bank	9952	9	5
12	THE FEDERAL BANK LTD	211	10	5
13	The Barmer Central Co-operative Bank Ltd.	52	20	5
14	UTTAR BANGA KSHETRIYA GRAMIN BANK	98	42	5
15	Punjab and Sind Bank	89	1	4
16	State Bank of India	54239	122	4
17	Paschim Banga Gramin Bank	192	183	4
18	Baroda Rajasthan Kshetriya Gramin Bank	2491	267	4
19	Bangiya Gramin Vikash Bank	750	1143	4
20	PUNJAB NATIONAL BANK	33472	3475	4
21	KERALA GRAMIN BANK	265	0	4
22	BHAVNAGAR DISTRICT CO-OPERATIVE BANK LTD	370	0	4
23	Chhattisgarh Rajya Gramin bank	630	0	4
24	Thrissur District Co-Operative Bank Ltd.	1	1	3
25	HOOGHLY DISTRICT CENTRAL CO-OP.BANK	10	1	3
26	UCO Bank	1267	1	3
27	TRIPURA GRAMIN BANK	1095	5	3
28	UTKAL GRAMEEN BANK	756	5	3
29	Assam Gramin Vikash Bank	271	9	3
30	KANGRA CENTRAL CO-OPERATIVE BANK LTD.	200	9	3
31	HIMACHAL PRADESH STATE CO-OP.BANK LTD.	800	9	3

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
32	The Jodhpur Central Cooperative Bank Ltd.	2	11	3
33	THE JAMMU AND KASHMIR BANK LTD	19	16	3
34	Bandhan Bank	836	211	3
35	Dakshin Bihar Gramin Bank	1638	237	3
36	IDBI BANK LTD	4420	1558	3
37	Central Bank of India	24165	14233	3
38	KARNATAKA VIKAS GRAMEENA BANK	1384	0	3
39	EQUITAS SMALL FINANCE BANK LIMITED	4	0	3
40	ARUNACHAL PRADESH STATE CO-OPERATIVE APEX BANK LTD.	268	0	3
41	SAURASHTRA GRAMIN BANK	465	0	3
42	Jharkhand State Cooperative Bank Limited	15	1	2
43	ODISHA GRAMYA BANK	305	1	2
44	IDFC FIRST Bank Limited	82	1	2
45	Indian Bank	30714	4	2
46	AU Small Finance Bank Limited	130	8	2
47	HDFC BANK LTD	24583	10	2
48	INDUSIND BANK LIMITED	15533	12	2
49	BANK OF BARODA	26200	18	2
50	INDIAN OVERSEAS BANK	5613	43	2
51	Himachal Pradesh Gramin Bank	343	57	2
52	BANK OF INDIA	20140	65	2
53	Rajasthan Marudhara Gramin Bank	3469	111	2
54	Pragathi Krishna Gramin Bank	1940	228	2
55	ICICI BANK LTD	37417	278	2
56	Canara Bank	11866	1961	2
57	UNION BANK OF INDIA	28230	12868	2
58	JOGINDRA CENTRAL CO-OP.BANK	35	0	2
59	BANKURA DIST CENTRAL CO-OP.BANK LTD.	2	0	2
60	Jharkhand Rajya Gramin Bank	966	0	2
61	YES BANK LTD	9	0	2
62	KARNATAKA BANK	2	1	1
63	South Indian Bank	64	2	1
64	TRIPURA STATE CO-OP.BANK LTD.	223	6	1
65	Tamil Nadu Grama Bank	179	25	1

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
66	MALDA DISTRICT CENTRAL CO-OP.BANK LTD.	4	0	1
67	The Jaipur Central Co-operative Bank Ltd.	12	0	1
68	MIZORAM RURAL BANK	834	0	1
69	PUNJAB GRAMIN BANK	1	0	1
70	CITY UNION BANK LTD	2	0	1
71	TAMLUK GHATAL CENTRAL CO-OP.BANK	2	0	1
72	THE KERALA STATE CO-OPERATIVE BANK LTD.	16	0	1
73	ARUNACHAL PRADESH RURAL BANK	638	0	1