



# Monthly Bulletin by Ministry of Panchayati Raj

*July 2023*

*The document is a collection of all the performance of all States on various KPIs that are monitored by the Ministry of Panchayati Raj*

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**1. State wise Physical Progress as per approved GPDP**

Plan for FY:2023-24

S. No.	State Name	Total GPs	Uploaded GPDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
1	ANDAMAN AND NICOBAR ISLANDS	70	66	6849	298	104	4.51
2	ANDHRA PRADESH	13325	13309	524914	3645	39	0.27
3	ARUNACHAL PRADESH	2108	3	63	0	21	0.12
4	ASSAM	2634	2196	130653	1252	59	0.57
5	BIHAR	8181	8056	685762	6390	85	0.79
6	CHHATTISGARH	11656	11063	318727	3736	29	0.34
7	GOA	191	32	2131	23	67	0.71
8	GUJARAT	14552	14143	175040	3031	12	0.21
9	HARYANA	6223	5696	101824	1613	18	0.28
10	HIMACHAL PRADESH	3615	3566	189235	2053	53	0.58
11	JAMMU AND KASHMIR	4291	3922	89253	1833	23	0.47
12	JHARKHAND	4345	4344	208617	1135	48	0.26
13	KARNATAKA	5953	3	103	2	34	0.75
14	KERALA	941	930	58018	969	62	1.04
15	LADAKH	193	186	936	74	5	0.40
16	LAKSHADWEEP	10				No Data	No Data
17	MADHYA PRADESH	23016	22992	696125	7050	30	0.31
18	MAHARASHTRA	27898	27452	1623176	15828	59	0.58
19	MANIPUR	3812				No Data	No Data

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S. No.	State Name	Total GPs	Uploaded GDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
20	MEGHALAYA	6814				No Data	No Data
21	MIZORAM	840				No Data	No Data
22	NAGALAND	1292				No Data	No Data
23	ODISHA	6767	6791	682049	6477	100	0.95
24	PUDUCHERRY	108				No Data	No Data
25	PUNJAB	13241	13230	68110	1566	5	0.12
26	RAJASTHAN	11234	11207	381148	7067	34	0.63
27	SIKKIM	199	187	5568	52	30	0.28
28	TAMIL NADU	12525	12494	398093	5696	32	0.46
29	TELANGANA	12769	12454	659479	4403	53	0.35
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	35	2281	10	65	0.28
31	TRIPURA	1178	1163	99447	690	86	0.59
32	UTTARAKHAND	7795	3160	116756	630	37	0.20
33	UTTAR PRADESH	57661	57501	2031234	16701	35	0.29
34	WEST BENGAL	3339	3223	410212	6358	127	1.97
<b>National Consolidated</b>		<b>268814</b>	<b>239404</b>	<b>9665803</b>	<b>98580.96</b>	<b>48</b>	<b>0.654</b>

**2. Status of Service Ready and Operational Panchayat Bhawans**

Sr.No	State Name	Total GPs/ TLBs	Service Ready GPs/TLBs	Operational GPs/TLBs	% Operational GPs/TLBs
1.	ANDAMAN AND NICOBAR ISLANDS	70	70	50	71%
2.	ANDHRA PRADESH	13325	5223	1397	27%
3.	ARUNACHAL PRADESH	2108	972	194	20%
4.	ASSAM	2197	1640	522	32%
5.	BIHAR	8174	8174	2936	36%
6.	CHHATTISGARH	11656	9734	3307	34%
7.	GOA	191	0	0	0%
8.	GUJARAT	14376	14376	10976	76%
9.	HARYANA	6220	6204	1764	28%
10.	HIMACHAL PRADESH	3615	414	301	73%
11.	JAMMU AND KASHMIR	4291	1113	464	42%
12.	JHARKHAND	4345	4345	1384	32%
13.	KARNATAKA	5958	5958	3284	55%
14.	KERALA	941	941	941	100%
15.	LADAKH	193	193	57	30%
16.	LAKSHADWEEP	10	9	4	44%
17.	MADHYA PRADESH	23023	18110	2289	13%
18.	MAHARASHTRA	27894	24173	3994	17%
19.	MANIPUR	3818	1466	181	12%
20.	MEGHALAYA	9058	679	94	14%
21.	MIZORAM	834	484	59	12%
22.	NAGALAND	1292	230	19	8%
23.	ODISHA	6794	6794	3160	47%
24.	PUDUCHERRY	108	101	93	92%
25.	PUNJAB	13241	12807	8445	66%
26.	RAJASTHAN	11265	8994	6394	71%
27.	SIKKIM	198	54	9	17%
28.	TAMIL NADU	12525	4721	1824	39%
29.	TELANGANA	12769	10041	4824	48%
30.	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	22	58%
31.	TRIPURA	591	591	306	52%
32.	UTTAR PRADESH	58188	44176	3579	8%
33.	UTTARAKHAND	7796	2013	879	44%
34.	WEST BENGAL	3339	2878	1966	68%
<b>Grand Total</b>		<b>270441</b>	<b>197716</b>	<b>65718</b>	<b>33%</b>

**3. State/UT wise Status of roll out of CSCs**

Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
1	Andaman & Nicobar	73	54	34	47%
2	Andhra Pradesh	13361	13361	3392	25%
3	Arunachal Pradesh	1806	465	Government not allowed	
4	Assam	2201	2201	271	12%
5	Bihar	8385	8385	4264	51%
6	Chhattisgarh	11654	11654	5460	47%
7	Dadra & NH, D&D	35	35	27	77%
8	Goa	189	189	9	5%
9	Gujarat	14291	14291	1591	11%
10	Haryana	6197	6197	1008	16%
11	Himachal Pradesh	3226	3226	278	9%
12	Jammu & Kashmir	4193	4193	390	9%
13	Jharkhand	4161	4161	3554	85%
14	Karnataka	6021	6021	Government not allowed	
15	Kerala	941	941	26	3%
16	Ladakh	192	192	0	0%
17	Lakshadweep	10	10	Government not allowed	
18	Madhya Pradesh	22810	22810	4083	18%
19	Maharashtra	27875	27875	19122	69%
20	Manipur	165	165	Government not allowed	
21	Meghalaya	1463	1463	There is no Panchayat Bhawan.(Government not allowing for Village Council)	
22	Mizoram	834	713	15	2%

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Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
23	Nagaland	1238	1203	There is no Panchayat Bhawan.(Government not allowing for Village Council)	
24	Odisha	6797	6797	3777	56%
25	Puducherry	98	98	34	35%
26	Punjab	13202	13202	6	0%
27	Rajasthan	11340	10761	3114	27%
28	Sikkim	185	110	0	0%
29	Tamil Nadu	12560	12560	Government not allowed	
30	Telangana	12764	7244	47	0%
31	Tripura	1178	1178	70	6%
32	Uttar Pradesh	59021	59021	167	0%
33	Uttarakhand	7953	7953	58	1%
34	West Bengal	3324	3324	143	4%
<b>Total</b>		<b>259743</b>	<b>252053</b>	<b>50940</b>	<b>20%</b>

**4. Citizen Charter Campaign- State wise Performance**

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%	70	100%	24	0
2	ANDHRA PRADESH	13325	10652	80%	10386	78%	45	27
3	ARUNACHAL PRADESH	2108	437	21%	410	19%	38	9
4	ASSAM	2662	2197	83%	2197	83%	42	0
5	BIHAR	8181	7080	87%	7011	86%	23	9
6	CHHATTISGARH	11656	11558	99%	11338	97%	33	3
7	GOA	191	183	96%	181	95%	19	2
8	GUJARAT	14399	12196	85%	11914	83%	56	56
9	HARYANA	6220	6207	100%	6211	100%	34	1
10	HIMACHAL PRADESH	3615	3609	100%	3615	100%	8	5
11	JAMMU AND KASHMIR	4291	2413	56%	2361	55%	23	1
12	JHARKHAND	4345	4339	100%	4318	99%	40	19
13	KARNATAKA	5958	5905	99%	5820	98%	36	18
14	KERALA	941	939	100%	941	100%	1	1
15	LADAKH	193	73	38%	70	36%	47	5
16	LAKSHADWEEP	10	0	0%	0	0%	0	0
17	MADHYA PRADESH	23020	17849	78%	17293	75%	121	5
18	MAHARASHTRA	27895	25124	90%	24434	88%	9	9
19	MANIPUR	3812	2490	65%	2433	64%	31	1
20	MEGHALAYA	6814	293	4%	276	4%	13	1
21	MIZORAM	840	715	85%	713	85%	10	0
22	NAGALAND	1292	1263	98%	1240	96%	12	0



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Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
23	ODISHA	6794	0	0%	0	0%	0	0
24	PUDUCHERRY	108	0	0%	0	0%	0	0
25	PUNJAB	13241	0	0%	0	0%	0	0
26	RAJASTHAN	11265	11248	100%	11247	100%	5	5
27	SIKKIM	198	185	93%	184	93%	7	0
28	TAMIL NADU	12525	11019	88%	10643	85%	44	4
29	TELANGANA	12769	12769	100%	12769	100%	46	21
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	25	66%	23	61%	25	2
31	TRIPURA	1178	1169	99%	1126	96%	6	6
32	UTTAR PRADESH	58174	7772	13%	54782	94%	48	28
33	UTTARAKHAND	7795	55203	708%	7772	100%	33	5
34	WEST BENGAL	3339	3212	96%	3212	96%	75	18
<b>TOTAL</b>		<b>269262</b>	<b>218194</b>	<b>81%</b>	<b>214990</b>	<b>80%</b>	<b>954</b>	<b>261</b>

## 5. SVAMITVA- State wise Performance

### 5.1. Drone Flying Commenced States/UTs

(No. of villages)  
(As on 31<sup>st</sup> July 2023)

S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
1	Andaman and Nicobar Islands	186	186	186	186	141	7409
2	Andhra Pradesh	10,943	2,915	1,138	624	44	9590
3	Arunachal Pradesh	2171	865	41	41	0	0
4	Assam	891	517	65	65	0	0
5	Chhattisgarh	11619	6921	3117	2862	326	17556
6	Dadra and Nagar Haveli and Daman and Diu	80	79	79	75	75	4397
7	Delhi	31	31	0	0		
8	Goa	410	410	0	0	410	672646
9	Gujarat	11197	2266	564	554	568	87707
10	Haryana	6260	6260	6260	6260	6260	2515646
11	Himachal Pradesh	7959	3351	808	768	80	1200
12	Jammu and Kashmir	2067	1420	856	750	286	10116
13	Jharkhand	240	240	6	6	0	0
14	Karnataka	6,954	2,547	1,734	1,710	2538	730067
15	Kerala	184	115	0	0	0	0
16	Ladakh	201	172	148	140	93	2796
17	Lakshadweep Islands	10	10	6	6	0	0
18	Madhya Pradesh	43,014	42,995	29,575	28,975	17773	2224885
19	Maharashtra	36,526	35,711	14,317	13,806	8461	1306444

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S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
20	Manipur	209	15	0	0	0	0
21	Mizoram	215	80	78	10	2	420
22	Odisha	2415	925	39	39	29	1187
23	Puducherry	96	96	92	92	92	2801
24	Punjab	6,536	4390	1099	869	53	5347
25	Rajasthan	22,491	15,725	7,473	5,730	1698	98400
26	Sikkim	1	1	1	1	0	0
27	Tamil Nadu	3	3	3	0	0	0
28	Telangana	5	5	5	5	0	0
29	Tripura	3	1	1	0	0	0
30	Uttar Pradesh	90,902	87,025	52,617	47,149	44316	6218444
31	Uttarakhand	7441	7441	7441	7441	7441	278229
	<b>Total</b>	<b>271260</b>	<b>222718</b>	<b>127749</b>	<b>118164</b>	<b>90686</b>	<b>14195287</b>

5.2. New States/UTs

STATE	IEC Plan Submitted	SPMU plan Submitted	No. Villages notified	No. of villages KML file shared	SARTHI orientation training completed (✓/✗)	Acts/Rules amended	SPMU Established
ARUNACHAL PRADESH	✓	✓	5484	2885	✓	Yes	No
ASSAM	✓	✓	1074	--	✓	Yes	Yes
CHHATTISGARH	✓	✓	18500	14000	✓	Yes	No
DAMAN AND DIU & DADRA NAGAR HAVELI	✓	✓	80	80	✓	Yes	Yes
GUJARAT	✗	✗	13132	13132	✓	Yes	No
HIMACHAL PRADESH	✓	✓	15192	169 tehsils	✓	Yes	Yes
JAMMU AND KASHMIR	✗	✗	4590	4247	✓	Yes	No
JHARKHAND	✗	✗	757	757	✓	No	No
KERALA	✗	✓	1415	176	✓	No	No
LADAKH	✗	✗	243	219	✓	Yes	No
LAKSHADWEEP	✗	✗	10 islands	Flying entire island	✓	No	No
MANIPUR	✗	✗	3856	318	✓	No	No
MIZORAM	✓	✓	597	330	✓	No	Yes
ODISHA	✓	✓	3356	3026	✓	Yes	Yes
PUDUCHERRY	✓	✗	96	96	✓	Yes	No
SIKKIM	✗	✗	1	1	✓	No	No
TRIPURA	✓	✓	898	24	✓	Yes	No
ANDAMAN & NICOBAR	✗	✗	186	NA	✓	Yes	No
GOA	✗	✗	412	NA	✓	No	No
TAMIL NADU	✗	✗	3	3	✓	No	No
DELHI	✗	✗	31	31	✗	No	No
TELANGANA	✗	✗	5	5	✗	No	No

- Drone flying completed in highlighted States

**Pilot States:**

S. No.	States	CORS Planned	Status
1.	RAJASTHAN	85	<ul style="list-style-type: none"> <li>Integrated with Control Centre 85, Final testing ongoing</li> </ul>
2.	PUNJAB	16	<ul style="list-style-type: none"> <li>Operational</li> </ul>
3.	MADHYA PRADESH	90	<ul style="list-style-type: none"> <li>Operational</li> </ul>
4.	HARYANA	19	<ul style="list-style-type: none"> <li>Operational</li> </ul>

**6. State wise Financial Progress Status**

Figures for Financial Year 2023-24

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
1	ANDHRA PRADESH	Y	13371	8874	10	660	612	0	13	13	12	Y
2	ARUNACHAL PRADESH	Y	2108	2095	762	0	0	0	25	25	17	N
3	ASSAM	Y	2662	2197	2131	191	191	188	30	27	27	Y
4	BIHAR	Y	8176	8175	6915	534	534	469	38	38	38	Y
5	CHHATTISGARH	Y	11655	11654	8061	146	146	141	27	27	27	Y
6	GOA	Y	191	191	43	0	0	0	2	1	0	Y
7	GUJARAT	Y	14589	14272	11188	248	248	248	33	33	33	Y
8	HARYANA	Y	6226	6190	4302	143	143	77	22	22	15	Y
9	HIMACHAL PRADESH	Y	3615	3613	3076	81	81	75	12	12	12	Y
10	JHARKHAND	Y	4345	4344	4233	264	264	257	24	24	24	Y
11	KARNATAKA	Y	5955	5954	5702	233	232	135	31	31	19	Y
12	KERALA	Y	941	941	675	152	152	89	14	14	11	Y
13	MADHYA PRADESH	Y	23032	22991	18872	313	313	278	52	52	48	Y
14	MAHARASHTRA	Y	27555	27451	19707	351	351	253	34	34	33	Y
15	MANIPUR	Y	3812	161	0	0	0	0	12	6	3	Y
16	MEGHALAYA	Y	6760	0	0	2240	0	0	3	3	0	Y (Not Sharing Live Data)

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S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
17	MIZORAM	Y	834	834	39	0	0	0	0	0	0	Y (Not Sharing Live Data)
18	NAGALAND	Y	1293	5	0	0	0	0	0	0	0	N
19	ODISHA	Y	6798	6798	6383	314	314	312	30	30	22	Y
20	PUNJAB	Y	13241	13188	7800	152	151	119	22	22	19	Y
21	RAJASTHAN	Y	11342	11315	8903	352	352	328	33	33	33	Y
22	SIKKIM	Y	199	181	146	0	0	0	6	4	4	Y (Not Sharing Live Data)
23	TAMIL NADU	Y	12525	12506	11189	388	388	383	36	36	36	Y
24	TELANGANA	Y	12769	12767	12527	540	540	330	32	32	27	Y
25	TRIPURA	Y	1178	1178	1017	75	75	66	9	9	9	Y
26	UTTARAKHAND	Y	7812	7811	7401	95	95	93	13	13	13	Y
27	UTTAR PRADESH	Y	58853	58821	52515	827	826	792	75	75	75	Y
28	WEST BENGAL	Y	3340	3229	3219	344	336	334	22	21	21	Y
<b>Total</b>			<b>265177</b>	<b>247736</b>	<b>196816</b>	<b>8643</b>	<b>6344</b>	<b>4967</b>	<b>650</b>	<b>637</b>	<b>578</b>	

## 7. State wise GP profile update Status

S.No.	State	Total No. of GP	No. of GPs with Profile details	Profile Updated in (6 months)	Updated Profile Percentage
1	Andaman And Nicobar Islands	70	70	60	86%
2	Andhra Pradesh	13325	13318	10850	81%
3	Arunachal Pradesh	2108	90	67	3%
4	Assam	2662	2197	1767	66%
5	Bihar	8181	8058	4947	60%
6	Chhattisgarh	11654	11653	1700	15%
7	Goa	191	156	87	46%
8	Gujarat	14611	14279	12806	88%
9	Haryana	6223	6205	5869	94%
10	Himachal Pradesh	3615	3615	798	22%
11	Jammu And Kashmir	4291	4254	4061	95%
12	Jharkhand	4345	4345	2982	69%
13	Karnataka	5953	846	663	11%
14	Kerala	941	941	521	55%
15	Ladakh	193	192	83	43%
16	Lakshadweep	10	0	0	0%
17	Madhya Pradesh	23012	22953	19319	84%
18	Maharashtra	27900	27837	11518	41%
19	Manipur	3812	57	43	1%
20	Meghalaya	6814	0	0	0%
21	Mizoram	840	832	22	3%
22	Nagaland	1292	595	463	36%
23	Odisha	6794	6794	6648	98%
24	Puducherry	108	0	0	0%
25	Punjab	13241	13239	9719	73%
26	Rajasthan	11250	11248	10060	89%
27	Sikkim	199	196	71	36%
28	Tamil Nadu	12525	12525	3428	27%
29	Telangana	12769	12769	2458	19%
30	The Dadra And Nagar Haveli And Daman And Diu	38	36	30	79%
31	Tripura	1176	1176	1142	97%
32	Uttarakhand	7795	7621	7420	95%
33	Uttar Pradesh	57712	57694	41638	72%
34	West Bengal	3339	3223	2052	61%
<b>Total</b>		<b>268989</b>	<b>249014</b>	<b>163292</b>	<b>61%</b>



## 8. State wise Account book closure Status

Sr. No.	State	2022-23			2023-24		
		Total no. of GPs	No. of GPs with Year book closed	% GPs with Year book closed	Total no. of GPs	No. of GPs with Month book closed	% GPs with Month book closed
1	ANDAMAN AND NICOBAR ISLANDS	70	0	0%	70	0	0%
2	ANDHRA PRADESH	13371	10191	76%	13371	13015	97%
3	ARUNACHAL PRADESH	2114	891	42%	2108	1432	68%
4	ASSAM	2663	2167	81%	2662	2196	82%
5	BIHAR	8176	7541	92%	8176	8089	99%
6	CHHATTISGARH	11659	11459	98%	11659	11651	100%
7	GOA	191	77	40%	191	170	89%
8	GUJARAT	14400	13639	95%	14589	14207	97%
9	HARYANA	6230	5446	87%	6226	6150	99%
10	HIMACHAL PRADESH	3615	3447	95%	3615	3610	100%
11	JAMMU AND KASHMIR	4291	492	11%	4291	4241	99%
12	JHARKHAND	4345	4304	99%	4345	4346	100%
13	KARNATAKA	5958	5792	97%	5958	5953	100%
14	KERALA	941	936	99%	941	941	100%
15	LADAKH	193	6	3%	193	93	48%
16	LAKSHADWEEP	0	NA	0%	0	NA	0%
17	MADHYA PRADESH	23032	21029	91%	23032	22557	98%
18	MAHARASHTRA	27896	25660	92%	27555	27805	101%
19	MANIPUR	3812	0	0%	3812	161	4%
20	MEGHALAYA	6760	0	0%	6760	0	0%
21	MIZORAM	834	305	37%	834	830	100%
22	NAGALAND	1293	0	0%	1293	0	0%
23	ODISHA	6798	6792	100%	6798	6794	100%
24	PUDUCHERRY	108	0	0%	108	0	0%
25	PUNJAB	13241	10057	76%	13241	13184	100%
26	RAJASTHAN	11342	10070	89%	11342	11293	100%
27	SIKKIM	199	162	81%	199	181	91%
28	TAMIL NADU	12525	12500	100%	12525	12506	100%
29	TELANGANA	12769	12672	99%	12769	12760	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%	38	0	0%
31	TRIPURA	1178	1175	100%	1178	1176	100%
32	UTTARAKHAND	7812	7778	100%	7812	7783	100%
33	UTTAR PRADESH	58842	54881	93%	58853	58182	99%
34	WEST BENGAL	3340	3227	97%	3340	3227	97%
<b>Total</b>		<b>270036</b>	<b>232696</b>	<b>86%</b>	<b>269884</b>	<b>254533</b>	<b>94%</b>

**9. State wise Receipts and Expenditures Status**

(In Crores)

Sr. No.	State	Opening Balance [A]	Receipt [B]	Expenditures [C]	Unspent Balance [(A+B)-C]
1	ANDHRA PRADESH	759	100	69	790
2	ARUNACHAL PRADESH	66	12	43	35
3	ASSAM	1816	449	469	1796
4	BIHAR	4826	47	1349	3524
5	CHHATTISGARH	1212	74	331	954
6	GOA	35	0	3	32
7	GUJARAT	5148	274	1171	4251
8	HARYANA	967	486	301	1152
9	HIMACHAL PRADESH	761	42	138	665
10	JHARKHAND	1072	44	425	691
11	KARNATAKA	2698	66	637	2128
12	KERALA	906	8	77	838
13	MADHYA PRADESH	2188	1372	902	2658
14	MAHARASHTRA	7635	686	1323	6999
15	MANIPUR	4	0	1	3
16	MEGHALAYA	0	0	0	0
17	MIZORAM	10	0	1	9
18	NAGALAND	0	0	0	0
19	ODISHA	2260	22	423	1859
20	PUNJAB	1306	219	482	1042
21	RAJASTHAN	3701	1403	880	4224
22	SIKKIM	45	4	11	38
23	TAMIL NADU	4868	1189	1214	4843
24	TELANGANA	350	521	458	413
25	TRIPURA	288	205	129	365
26	UTTARAKHAND	467	188	205	450
27	UTTAR PRADESH	7495	105	1976	5624
28	WEST BENGAL	2704	1658	1822	2541
<b>Total</b>		<b>53589</b>	<b>9176</b>	<b>14840</b>	<b>47925</b>

## 10.State wise Annual Action Plan Approved

Sr. No.	State	Annual Action Plan (AAP) approved	Fund released
1	ANDAMAN & NICOBAR	3	1
2	ANDHRA PRADESH	354	0
3	ARUNACHAL PRADESH	184	43
4	ASSAM	215	42
5	BIHAR	341	0
6	CHHATTISGARH	64	15
7	GOA	2	0
8	GUJARAT	75	0
9	HARYANA	54	0
10	HIMACHAL PRADESH	95	0
11	JAMMU AND KASHMIR	290	25
12	JHARKHAND	126	0
13	KARNATAKA	158	0
14	KERALA	115	0
15	LADAKH	15	0
16	LAKSHADWEEP	0	0
17	MADHYA PRADESH	559	0
18	MAHARASHTRA	337	95
19	MANIPUR	40	0
20	MEGHALAYA	55	0
21	MIZORAM	100	0
22	NAGALAND	64	0
23	ODISHA	80	0
24	PUDUCHERRY	0	0
25	PUNJAB	104	0
26	RAJASTHAN	140	0
27	SIKKIM	26	0
28	TAMIL NADU	181	0
29	TELANGANA	269	0
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	6	0
31	TRIPURA	40	0
32	UTTAR PRADESH	369	0
33	UTTARAKHAND	245	65
34	WEST BENGAL	137	18
<b>Total</b>		<b>4844</b>	<b>303</b>

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11. State wise Scheme Component Expenditure

(In Crores)

S.N o.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Waterhed Management	Women and Child Development	Any other location specific-felt
1	ANDHRA PRADESH	0	0	0	0	0	0	0	0	0	0	0	0	0.067	0	0	0	0	0	0	0.012
2	ARUNACHAL PRADESH	0	0.784	0	0	0	0.015	1.051	1.36	0.118	0.071	0	0.26	2.554	0.62	2.048	0.161	2.831	0	0.016	16.645
3	ASSAM	0	4.844	0.067	0	0.164	0.527	29.114	0.061	5.859	0.318	0.455	0.089	18.408	4.083	2.936	0.115	11.352	0.003	1.104	259.789
4	BIHAR	0	91.226	2.172	0.084	5.08	29.48	58.307	4.844	1.608	1.128	7.728	0.582	235.081	54.551	51.197	0.113	136.757	0.01	0.296	316.408
5	CHHATTISGARH	0	6.327	0.037	0	0.021	1.083	5.49	0.336	0.335	0.036	0.07	0.005	14.08	1.985	1.794	0.024	22.863	0.025	0.041	198.781
6	GOA	0	0.017	0	0	0	0	0	0	0	0	0	0	1.05	0.027	0.124	0	0.068	0	0	2.1
7	GUJARAT	0	205.9	0.071	0	1.125	2.39	7.127	72.154	2.134	0.067	0.105	0.025	95.987	28.647	43.377	0.071	96.805	0	0.019	278.327
8	HARYANA	0	0.953	0.012	0	0	1.055	5.708	0.073	0	0	0.016	0.019	7.367	4.06	0.49	0	2.771	0	0	253.873
9	HIMACHAL PRADESH	0	3.184	0.007	0	0.074	1.093	0.928	1.972	0.042	0	0	0.04	6.049	1.442	1.49	0.027	3.774	0.006	0.043	64.259
10	JHARKHAND	0	20.625	0.008	0	0.325	0.475	3.965	0.429	1.214	0.174	0.052	0.072	32.742	4.039	4.948	0.114	35.814	0	0.189	227.03
11	KARNATAKA	0	0	0	0	0	0	0	0	0	0	0	0	10.351	7.108	3.536	0	43.607	0	0	557.124
12	KERALA	0	8.147	0.017	0	0	2.976	1.886	0.326	0.316	0.348	0.326	0.03	3.214	5.491	1.858	0.053	7.69	0	0.769	16.674
13	MADHYA PRADESH	0	239.109	0.059	0.012	0.075	4.885	2.927	2.521	0.517	0.09	0.323	0.027	35.718	10.979	42.983	0.009	31.021	0	0.07	410.658
14	MAHARASHTRA	0	34.074	0.358	0.001	0.308	10.485	18.1	1.577	19.659	0.193	5.799	1.885	112.522	23.57	24.859	0.013	101.55	0	12.082	787.062
15	MANIPUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	MIZORAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0.047	0	0	0.07	0	0	0.668
18	NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	ODISHA	0	4.716	0.001	0	0	0.114	16.211	0	3.026	0.517	0.047	0	8.734	6.289	1.883	0	26.49	0	0.273	205.193
20	PUNJAB	0	30.527	0.048	0.006	1.116	0.179	8.621	1.174	0.603	0.011	0.193	0.031	39.538	6.319	1.003	0.005	14.822	0.002	0.101	233.05
21	RAJASTHAN	0	45.714	0.03	0	0.325	0.716	9.018	0.951	3.368	0.257	0.236	0.076	33.535	8.639	7.408	0.053	24.432	0	0.076	544.397

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S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Watershed Management	Women and Child Development	Any other location specific-felt
22	SIKKIM	0	0	0	0	0.012	0.02	0.167	0.02	0.011	0	0.025	0.022	0.626	0.285	0.025	0.014	1.428	0	0.005	6.686
23	TAMIL NADU	0	73.757	0.008	0	0.056	8.483	3.956	4.581	2.349	0	0.083	0.241	101.405	28.096	20.573	0.054	209.919	0.001	0.241	486.686
24	TELANGANA	0	9.72	0.022	0.01	0	16.705	0.783	0.018	0.132	0.007	0.016	0	69.249	6.681	2.555	0.009	40.08	0.001	0.002	279.873
25	TRIPURA	0	1.626	0.022	0	0	0.252	0.319	0.001	0.038	0.026	0.003	0.006	3.263	0.275	0.141	0.007	0.363	0	0.007	20.649
26	UTTARAKHAND	0	2.496	0.011	0.009	0	1.926	0.415	0.293	0	0	0	0	6.721	9.009	0.902	0.007	6.348	0	0	134.675
27	UTTAR PRADESH	0.022	39.092	0.009	0.013	0.059	3.04	42.127	0.268	1.872	0.019	0.253	0	254.612	18.52	15.062	0.207	155.176	0.003	0.077	658.036
28	WEST BENGAL	0.017	354.256	5.583	0.103	4.211	47.822	33.661	4.226	2.64	1.637	1.929	0.975	122.727	22.997	136.764	0.711	232.185	0.013	4.672	334.638
	<b>Total</b>	<b>0.039</b>	<b>1177.096</b>	<b>8.541</b>	<b>0.238</b>	<b>12.952</b>	<b>133.721</b>	<b>249.883</b>	<b>97.185</b>	<b>45.84</b>	<b>4.898</b>	<b>17.658</b>	<b>4.385</b>	<b>1215.599</b>	<b>253.759</b>	<b>367.955</b>	<b>1.766</b>	<b>1208.254</b>	<b>0.065</b>	<b>20.079</b>	<b>6293.295</b>

**12. State wise eGS-GeM Pilot rollout Status**

S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
1.	ANDHRA PRADESH	13371	Y	54%	39%	48%	N	N	N	N
2.	ARUNACHAL PRADESH	2114	N	0%	-	0%	N	N	N	N
3.	ASSAM	2663	Y	90%	99%	82%	Y	Y	Y	Y
4.	BIHAR	8176	Y	63%	58%	35%	N	Y	N	N
5.	CHHATTISGARH	11659	N	0%	0%	0%	N	N	N	N
6.	GOA	191	N	0%	-	1%	N	N	N	N
7.	GUJARAT	14400	Y	97%	96%	77%	N	Y	N	N
8.	HARYANA	6230	Y	100%	97%	99%	Y	Y	Y	Y
9.	HIMACHAL PRADESH	3615	Y	100%	100%	100%	Y	Y	Y	Y
10.	JHARKHAND	4345	Y	98%	100%	99%	Y	N	Y	Y
11.	KARNATAKA	5958	Y	97%	89%	71%	Y	N	N	Y
12.	KERALA	941	Y	100%	100%	100%	Y	Y	N	N
13.	MADHYA PRADESH	23032	Y	83%	79%	92%	Y	Y	Y	Y
14.	MAHARASHTRA	27546	Y	79%	87%	44%	Y	Y	N	Y
15.	MANIPUR	3812	Y	25%	-	4%	Y	N	Y	N
16.	MEGHALAYA	6760	N	0%	0%	0%	N	N	Y	N
17.	MIZORAM	834	Y	-	-	13%	N	N	Y	N
18.	NAGALAND	1293	N	-	-	0%	N	N	N	N

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S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
19	ODISHA	6798	Y	97%	100%	100%	Y	Y	Y	Y
20	PUNJAB	13241	Y	100%	99%	100%	Y	Y	Y	Y
21	RAJASTHAN	11342	Y	94%	88%	77%	Y	N	N	N
22	SIKKIM	199	N	0%	-	0%	N	N	N	N
23	TAMIL NADU	12525	Y	97%	97%	99%	Y	Y	Y	Y
24	TELANGANA	12769	Y	100%	100%	100%	Y	Y	Y	N
25	TRIPURA	1178	Y	100%	100%	100%	Y	Y	N	N
26	UTTARAKHAND	7812	Y	23%	18%	53%	N	Y	N	N
27	UTTAR PRADESH	58842	Y	91%	67%	41%	N	Y	N	Y
28	WEST BENGAL	3340	Y	93%	95%	92%	Y	Y	Y	Y
<b>Overall</b>			79%	69%	78%	58%	57%	46%	43%	<b>43%</b>

**13. State wise progress on AuditOnline for the audit period 2021-22**

Sr No	States	Number of GPs	Number Auditors Registered	% Audit Plans Created	%Audit Reports Generated
1.	Andhra Pradesh	13324	769	100	100
2.	Arunachal Pradesh	2133	52	0	0
3.	Assam	2197	161	100	82.5
4.	Bihar	8223	128	99	97.3
5.	Chhattisgarh	11660	176	100	100
6.	Goa	191	24	6	0
7.	Gujarat	14555	728	98	98.2
8.	Haryana	6235	62	100	83.5
9.	Himachal Pradesh	3615	89	99	97.8
10.	Jammu And Kashmir	4291	119	0	0
11.	Jharkhand	4345	64	100	100
12.	Karnataka	5964	534	100	99.7
13.	Kerala	941	490	100	100
14.	Madhya Pradesh	22993	442	96	91.7
15.	Maharashtra	27883	1219	100	90.2
16.	Manipur	161	16	0	0
17.	Meghalaya	0	0	0	0
18.	Mizoram	834	5	0	0
19.	Nagaland	0	0	0	0
20.	Odisha	6798	1152	100	99.9
21.	Punjab	13268	179	39	6.5
22.	Rajasthan	11343	462	86	57.1
23.	Sikkim	185	18	100	100
24.	Tamil Nadu	12525	895	100	100
25.	Telangana	12769	371	100	100
26.	Tripura	1178	235	100	99.8
27.	Uttar Pradesh	7791	955	99	96.5
28.	Uttarakhand	58192	240	100	99.6
29.	West Bengal	3341	248	97	95.2
<b>Grand Total</b>		<b>256935</b>	<b>9833</b>	<b>92</b>	<b>83</b>



**14. State wise Video Uploaded by Gram Panchayats in the GS NIRNAY**

Sr No	States	Pending	Approved	Rejected	Total
1	ANDAMAN & NICOBAR	19	27	2	48
2	ANDHRA PRADESH	3843	2064	53	5960
3	ARUNACHAL PRADESH	14	0	0	14
4	ASSAM	537	0	0	537
5	BIHAR	0	0	0	0
6	CHHATTISGARH	152	11	3	166
7	GOA	0	0	0	0
8	GUJARAT	1241	2055	109	3405
9	HARYANA	22	11	0	33
10	JHARKHAND	1	0	6	7
11	KARNATAKA	1	0	0	1
12	LADAKH	0	0	0	0
13	MADHYA PRADESH	0	0	0	0
14	MAHARASHTRA	160	13	0	173
15	MIZORAM	0	0	0	0
16	NAGALAND	0	0	0	0
17	ODISHA	1	4	1	6
18	RAJASTHAN	8	0	0	8
19	TAMIL NADU	1	0	0	1
20	TELANGANA	251	84	6	341
21	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	14	0	0	14
22	TRIPURA	86	0	0	86
23	UTTAR PRADESH	293	0	0	293
24	UTTARAKHAND	173	2619	56	2848
<b>Grand Total</b>		<b>6817</b>	<b>6888</b>	<b>236</b>	<b>13941</b>

**15.State wise Training Management Portal Progress Status**

(For FY 2023-24)

S.No.	State	Total Trainings	Trainings Conducted	Participants Trained
1	ANDAMAN AND NICOBAR ISLANDS	0	0	-
2	ANDHRA PRADESH	9	6	660
3	ARUNACHAL PRADESH	3	2	71
4	ASSAM	722	635	27,866
5	BIHAR	1174	1054	44,846
6	NIRDPR	13	8	273
7	CHHATTISGARH	96	76	2,786
8	GOA	0	0	-
9	GUJARAT	0	0	-
10	HARYANA	4	3	273
11	HIMACHAL PRADESH	107	91	5,059
12	JAMMU AND KASHMIR	2663	2438	135,113
13	JHARKHAND	2	0	-
14	KARNATAKA	8	5	417
15	KERALA	79	26	11,248
16	MADHYA PRADESH	107	94	10,594
17	MAHARASHTRA	458	345	24,104
18	MANIPUR	6	0	-
19	MEGHALAYA	6	5	257
20	MIZORAM	0	0	-
21	NAGALAND	22	21	816
22	ODISHA	445	313	24,351
23	PUNJAB	19	14	563
24	RAJASTHAN	81	16	1,914
25	SIKKIM	44	39	1,431
26	TAMIL NADU	236	199	33,013
27	TELANGANA	15	12	496
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	-
29	TRIPURA	9	7	395
30	UTTARAKHAND	149	127	8,634
31	UTTAR PRADESH	22	21	2,468
32	WEST BENGAL	0	0	-
<b>Total</b>		<b>6,499</b>	<b>5,557</b>	<b>337,648</b>

**16.State wise Count of GPs with Sankalp**

S.No.	State	Total No. of GPs & Equivalent	GPs with Sankalp	Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13325	13105	98%
3	ARUNACHAL PRADESH	2108	2071	99%
4	ASSAM	2662	2186	82%
5	BIHAR	8181	7947	97%
6	CHHATTISGARH	11656	11252	97%
7	GOA	191	181	95%
8	GUJARAT	14552	14065	97%
9	HARYANA	6223	6144	99%
10	HIMACHAL PRADESH	3615	3586	99%
11	JAMMU AND KASHMIR	4291	4220	98%
12	JHARKHAND	4345	4337	100%
13	KARNATAKA	5953	4170	70%
14	KERALA	941	940	100%
15	LADAKH	193	182	98%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23017	22638	98%
18	MAHARASHTRA	27900	27479	99%
19	MANIPUR	3812	153	4%
20	MEGHALAYA	6814	3560	52%
21	MIZORAM	840	606	72%
22	NAGALAND	1292	1150	90%
23	ODISHA	6794	6772	100%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	13228	100%
26	RAJASTHAN	11250	10953	97%
27	SIKKIM	199	195	98%
28	TAMIL NADU	12525	12353	99%
29	TELANGANA	12769	12735	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1178	1174	100%
32	UTTARAKHAND	7795	7430	96%
33	UTTAR PRADESH	57712	56896	99%
34	WEST BENGAL	3339	3216	96%
<b>Total</b>		<b>268939</b>	<b>255032</b>	<b>95%</b>

**17. Bank-wise Pending Details and Bank Performance**

S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
1	ARUNACHAL PRADESH RURAL BANK	638	1	1
2	THE JAIPUR CENTRAL CO-OPERATIVE BANK LTD.	12	1	1
3	PUNJAB GRAMIN BANK	1	1	1
4	TRIPURA STATE CO-OP.BANK LTD.	223	6	1
5	INDUSIND BANK LIMITED	15539	62	1
6	MIZORAM RURAL BANK	834	0	1
7	TAMIL NADU GRAMA BANK	177	0	1
8	IDFC FIRST BANK LIMITED	82	0	1
9	SOUTH INDIAN BANK	65	0	1
10	YES BANK LTD	9	0	1
11	SIKKIM STATE CO-OPERATIVE BANK LTD	3	0	1
12	CITY UNION BANK LTD	2	0	1
13	KARNATAKA BANK	2	0	1
14	TAMLUK GHATAL CENTRAL CO-OP.BANK	2	0	1
15	BANK OF BARODA	26284	1	2
16	UTKAL GRAMEEN BANK	756	1	2
17	JHARKHAND STATE COOPERATIVE BANK LIMITED	15	1	2
18	RAJASTHAN MARUDHARA GRAMIN BANK	3469	2	2
19	BHAVNAGAR DISTRICT CO-OPERATIVE BANK LTD	356	3	2
20	UNION BANK OF INDIA	23204	4	2
21	SAURASHTRA GRAMIN BANK	498	4	2
22	MALDA DISTRICT CENTRAL CO-OP.BANK LTD.	4	4	2
23	INDIAN BANK	30740	5	2
24	HDFC BANK LTD	24497	5	2
25	ODISHA GRAMYA BANK	305	5	2
26	KANGRA CENTRAL CO-OPERATIVE BANK LTD.	200	8	2
27	AU SMALL FINANCE BANK LIMITED	130	8	2
28	INDIAN OVERSEAS BANK	5599	13	2

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
29	JHARKHAND RAJYA GRAMIN BANK	965	31	2
30	BANDHAN BANK	836	44	2
31	HIMACHAL PRADESH GRAMIN BANK	343	60	2
32	KARNATAKA VIKAS GRAMEENA BANK	1384	79	2
33	BANK OF INDIA	20052	108	2
34	IDBI BANK LTD	4555	266	2
35	CANARA BANK	11792	517	2
36	CENTRAL BANK OF INDIA	24063	848	2
37	ICICI BANK LTD	37298	940	2
38	PRAGATHI KRISHNA GRAMIN BANK	1940	0	2
39	UCO BANK	1299	0	2
40	EQUITAS SMALL FINANCE BANK LIMITED	4	0	2
41	HIMACHAL PRADESH STATE CO-OP.BANK LTD.	800	3	3
42	HOOGHLY DISTRICT CENTRAL CO-OP.BANK	10	4	3
43	THE JODHPUR CENTRAL COOPERATIVE BANK LTD.	2	11	3
44	THE JAMMU AND KASHMIR BANK LTD	18	12	3
45	CHHATTISGARH RAJYA GRAMIN BANK	630	77	3
46	BARODA RAJASTHAN KSHETRIYA GRAMIN BANK	2476	339	3
47	BANGIYA GRAMIN VIKASH BANK	750	1136	3
48	ARUNACHAL PRADESH STATE CO-OPERATIVE APEX BANK LTD.	268	0	3
49	KERALA GRAMIN BANK	265	0	3
50	THE FEDERAL BANK LTD	210	0	3
51	AXIS BANK	9969	8	4
52	STATE BANK OF INDIA	54163	15	4
53	JOGINDRA CENTRAL CO-OP.BANK	35	37	4
54	THRISSUR DISTRICT CO-OPERATIVE BANK LTD.	17	43	4
55	UTTAR BANGA KSHETRIYA GRAMIN BANK	98	53	4

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
56	ASSAM GRAMIN VIKASH BANK	271	152	4
57	PUNJAB NATIONAL BANK	34235	244	4
58	TRIPURA GRAMIN BANK	1095	363	4
59	PASCHIM BANGA GRAMIN BANK	192	371	4
60	DAKSHIN BIHAR GRAMIN BANK	1507	911	4
61	BANK OF MAHARASHTRA	390	0	4
62	THE BARMER CENTRAL CO-OPERATIVE BANK LTD.	52	14	5
63	PUNJAB AND SIND BANK	89	275	5
64	UTTAR BIHAR GRAMIN BANK	1531	426	5
65	BANKURA DIST CENTRAL CO-OP.BANK LTD.	2	3	6
66	MAHARASHTRA GRAMIN BANK	14	2	7
67	DHANLAXMI BANK LTD	3	2	7
68	KOTAK MAHINDRA BANK	814	2325	9
69	CSB BANK LIMITED	16	55	10
70	BARODA U.P. BANK	2	74	11
71	ASSAM CO-OP.APEX BANK LTD.	47	165	17
72	NORTH EAST SMALL FINANCE BANK LIMITED	63	2561	74
<b>Total/ Average</b>		<b>348211</b>	<b>12709</b>	<b>4</b>